

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$985,659	\$947,284	\$980,930
Federal Projects	\$74,747	\$74,747	\$74,747
State Projects	\$13,257	\$13,257	\$13,257
Classroom Site Project	\$62,488	\$65,240	\$60,863
Schoolwide Project Total	\$1,136,151	\$1,100,528	\$1,129,797

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$50,465	\$0	\$1,010,939	\$74,747	\$1,136,151
Percentage of Total Revenues	4.44%	0.00%	88.98%	6.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$38,177
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$38,177
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$38,177

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0		
		K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$205,309
Equipment	\$40,912
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	190.210
2002 - 2003 High School	0.000
2002 - 2003 Total	190.210
2003 - 2004 Elementary	194.285
2003 - 2004 High School	0.000
2003 - 2004 Total	194.285
2004 - 2005 Elementary	173.075
2004 - 2005 High School	0.000
2004 - 2005 Total	173.075

Fall 2004 Enrollment	186	Number of Schools	1
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Teacher Salaries	\$334,544
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